

4.1.4 Average percentage of budget allocation, excluding salary for infrastructure augmentation d

Sl.no	Budget allocated for infrastructure augmentation	Budget utilized for infrastructure augmentation	Year of allocation
1	714000	726814	2017-18
2	2418000	2426123	2016-17
3	3060000	3068571	2015-16
4	4506000	4527213	2014-15
5	2050000	2055000	2013-14

iring the last five years (10)