

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)

4.1.1 Budget allocation excluding salary for the Infrastructure augmentation during the year 2020- 21

Budget allocated for Infrastructure augmentation [Rupees in Lakhs]	Budget Utilised for Infrastructure development [Rupees in Lakhs]
3,00,000	2,74,676

4.1.2 Details of augmentation in Infrastructure facilities during the year 2020-21

Facilities	Existing or Newly added
Electronic and communication lab equipment	Newly added : Rs. 28,320/-
Computer	Newly added : Rs. 25,019/-
Office equipment	Newly added : Rs. 2,21,337/-