

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year(INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year (INR in lakhs)

Assigned budget on academic facilities [Rupees in Lakhs]	Expenditure on maintenance of academic facilities	Assigned budget on physical facilities [Rupees in Lakhs]	Expenditure incurred on maintenance of physical facilities
70,00,000/-	65,55,050/-	1,50,00,000	1,25,76,214